

Belton with Browston Reserves April 2024

New Road- New Build	£8,100.00
New Road – car park resurface	£565.00
New Road – Fence Repairs	£200.00
New Road – Electric	£4,200.00
Allotments	£463.00
Training	£115.00
Village Signs	£857.00
Election Costs	£1,100.00
Grasscutting – New Equipment/repairs/service/petrol	£1,800.00
NCC one off Highways budget £5000 – monies unspent	£2,297.00
Skate Park Maintenance	£1,805.00
Bell Lane Assets	£560.00
Social Inclusion inc £190 youth group money	£975.00
Warm Hub (remaining from £2000 grant funding)	£255.00
Allotment Land (from sale of Belton Pit A143)	£32,748.00
General Reserves	£18,773.00
Total	£74,813.00

General reserves reduced due to:

New Road water overspend £646
 New Road gas overspend £2004
 New Road decorating £861
 New Road litter bin collection £618
 Staff salaries & pension cont £5202
 Neighbourhood grant £7468